

# **GREG O'BROIN**

**Appleford-on-Thames Parish Council** 

Neighbouring Parish Council - Joint Committee. [NPC-JC]

- Appleford, Sutton Courtenay, Culham, Clifton Hampden & Nuneham Courtenay

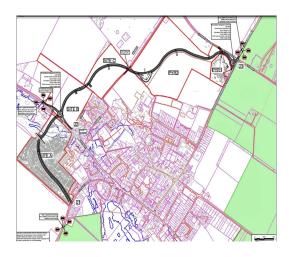


# **INITIAL FOCUS**

# HIF1



# **WRR**



# **HIF SCHEME**

### **River Crossing**

Roundabout (Sutton Courtenay)

T Junction APF (no traffic lights)

Flyover Rail Sidings

Science Bridge (over main GWR line)



## **FINAL DESIGN 2021**

- SCIENCE BRIDGE
- FLYOVER APPLEFORD (Private Rail Sidings)
- THAMES BRIDGE (Extended Viaduct over Floodplain & Wildlife)
- 14 JUNCTIONS 9 MILES
- OPPOSED 5 VILLAGES
- SUPPORTED (OCC, SODC & VOWH)
- HOUSING DEVELOPMENT A MAJOR DRIVER







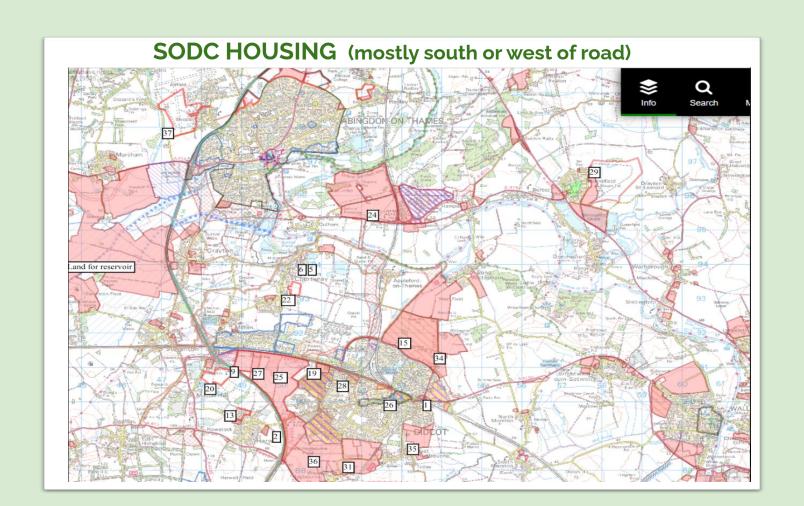


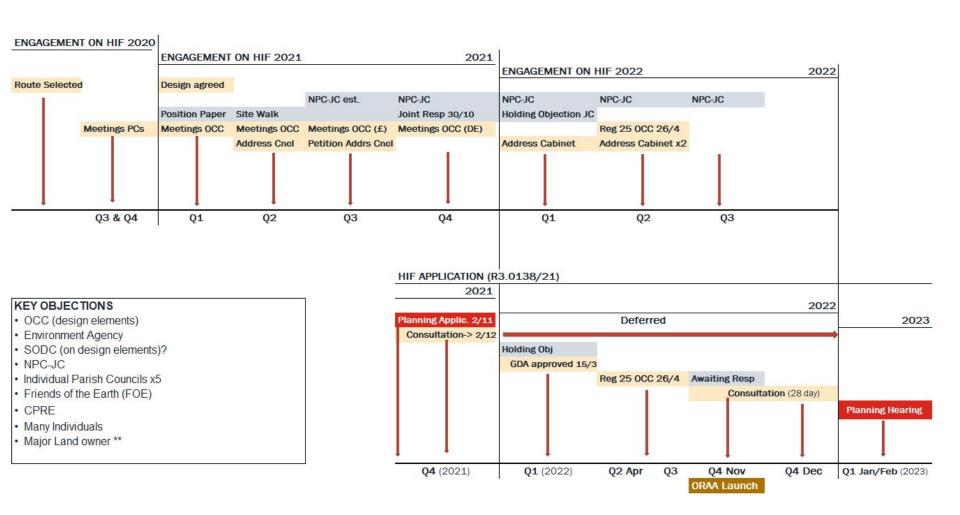


# HIF OBJECTIVES

(PER OCC CONSULTANTS REPORT)

- Unlock HOUSING -> 12,000 + 6000 houses
- Create EMPLOYMENT 000's of jobs (Science Vale)
- Ensure IMPACT of housing on TRANSPORT NETWORK is acceptable
- Provide REAL CHOICE by future proofing infrastructure
- Reduce CONGESTION around Didcot for parishes to the North
- Provide RELIEF to A34
- Provide "VALUE for MONEY""
- Support DIDCOT as a vibrant GARDEN TOWN





# **FINANCE**

# **FINANCE**

Source	Value	Value (£'000's) £ 218,020			
Housing Infrastructure Fund grant					
Section 106 (held)		£	6,736		
Section 106 (underwritten by Council but expected to be received prior to project close)		£	9,713		
Additional ca	apital co	ntrib	utions		
Additional Housing Infrastructure Fund grant		£ 21,800			
Oxfordshire Local Enterprise Partnership		£	10,000		
Council capital borrowing (approved as part of budget 8th February 2022)	6900	£	29,893		
Total	£	2	96,152		

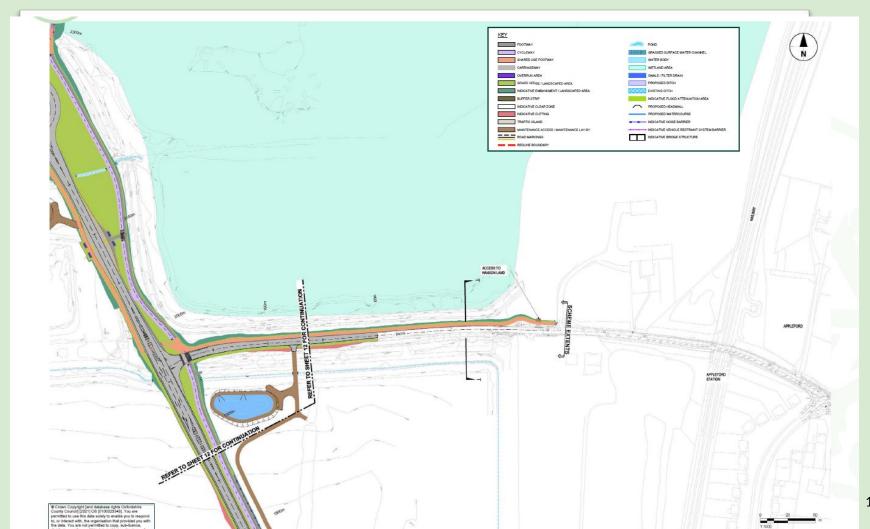
FUNDING SOURCE	£M	%
HIF GRANT (original)	218	
ADDITIONAL	22	
	240.0	81%
OCC COMMITMENT	30	10%
OX LOCAL ENTER BOARD	10	
SEC 106	16	
	56	19%
	296	100%

Additional Capital Contrib	62		
TOTAL	234	100%	
SECTION 106 ( £6.7m + £9.7m*)	16	7%	
HIF (Homes Eng)	218	93%	
HIF FUNDING (Original)	£M		

# FINANCIAL RISK

- Risk of cost overruns (costings 12 mths old)
  - Major construction projects <u>invariably exceed budget</u>
- Interest Cost (rates expected to reach 6% pa)
  - £30m. £1.8m pa to service debt for how long?
- Unrealistic reliance on No Claw Back Clauses?
  - Makes partial completion inevitable
- Key elements will be value engineered out.
  - cycle paths, mitigation's (noise barriers, low noise surface)





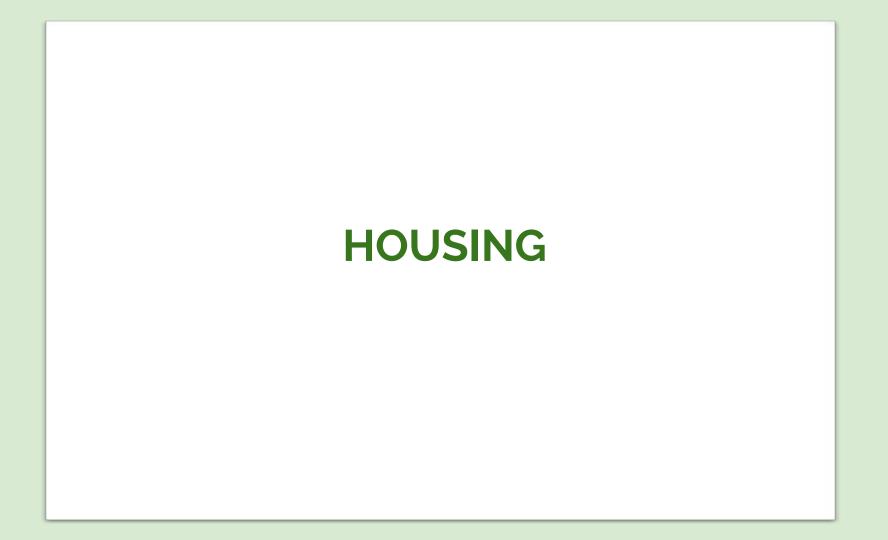
# **COMMON SENSE CASE**

- HIF is an ARTERIAL link road
- Not WANTED & will FILL local Roads with more traffic
- FAILS to meet its OBJECTIVES
  - <u>Unacceptable</u> Impact on transport network?
  - **Output** Won't Reduce congestion?
  - Will not deliver Value for Money?
- If SCHEME ELEMENTS will be DROPPED WHICH?
  - Value Engineering lottery?
- What the logic of STARTING A MAJOR PROJECT that CAN'T BE FINISHED?

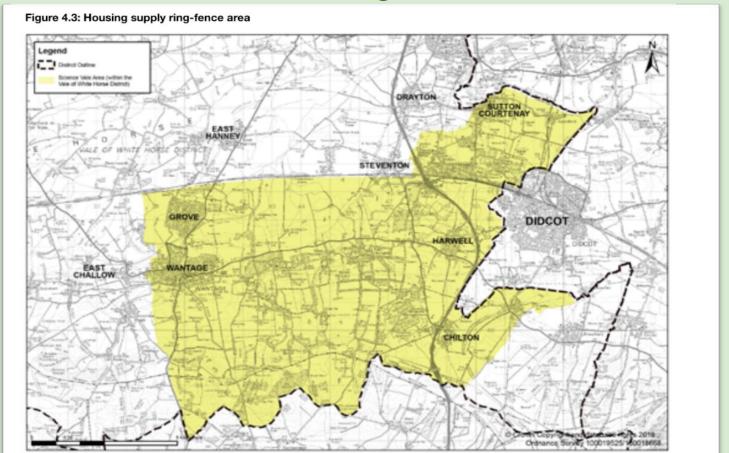
# Thank you CHRIS CHURCH

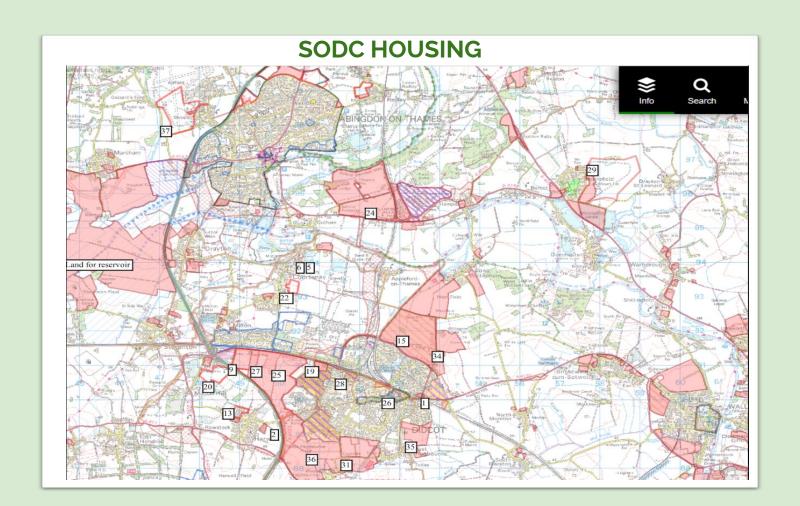
# SUPPLEMENTARY HOUSING FIGURES VALE & SODC

(NOT SHOWN FOR LATER DISCUSSION)



# **VALE HOUSING (ring-fence area)**





								2022-27			
=	Housing Trajectories		2020	2024	2034		Allocations	Est Hse (5 Yr)	Consents		
1	Ladygrove East - Land off A4130, Hadden Hill, Dide	Didcot	0	107	642	VALE OF WH DC					
2	Land at Didcot Road, Great Western Park	Didcot	514	514	514	SUB VALE - EAST	9,111	5,588	1,725		
5	Land south of Appleford Road, Phase 1	SuttonC	85	101	101	SUB VALE - AB	2,512	1,507	2,011		
9	Land to the West of Great Western Park (Valley P	Didcot		384	4254	SUB VALE - WEST Disc	1,872	654	1,725		
11	Land at former Didcot A	Didcot			120	TOTAL - VALE OF WHDC	13,495	7,749	5,461		
12	Land at former Didcot A	Didcot			280	TOTAL TALE OF TABLE	100%	57%	40%		
13	Land North of Grove Road Harwell	Harwell	191	207	207		8.07970.00	A Table	One dollar		
15	Land to the north east of Didcot	Didcot	27	548	1880	LARGE AREAS - SODC	Allocations	Hse's (5 Yr)	Consents		
19	Land to the South of A4130 Didcot	Didcot	31	166	166	BERINSFIELD	1,700	0	0		
20	Milton Heights (Allocation - Site 9)	Didcot	56	186	458	CHALGROVE	3,000	0	0		
22	East of Sutton Courtenay (Allocation - Site 5)	SuttonC			200	CULHAM	3,500	0	0		
24	Land adjacent Culham Science centre	Culham			1850	DIDCOT WALLINGFORD	6,159 1,177	1,262 834	2,820 1,450		
25	Great Western Park	Didcot	818	1155	1155	NETTLEBED	0	1,640	0		
26	Orchard Centre Phase 2	Didcot			300	TOTAL - SODC	15,536	3,736	4,270		
27	North West Valley Park (Allocation - Site 8)	Didcot			800		100%	24%	27%		
28	Vauxhall Baracks	Didcot			300		s <del></del>				
29	Land at Berinsfeld	Bern'fld			1600	TOTAL	29,031	11,485	9,731		
31	Didcot Gateway South	Didcot		100	300	NOTES	100%	40%	34%		
Var	Other / Misc	Other	351	644	698	1 The VoWH Local Plan time period is 20	011-2031 with fut	ure estimates bet	ween 2016-2031.		
	TOTAL		2,073	4,112	15,825	2 SODC figures are as set out in the SOD					
34	Lady grove farm Didcot				89	COMBINED VALE & SODC		Co	mhinad Ha	using land	l Cumplu
	East ST hughs Rise Didcot				84	WANTAGE	1,500	370	mbined Ho	using Land	Supply
36	South of Great Western Park				903	GROVE	3,385				■ WANTAGE
37	Dalton Barracks					DIDCOT	9,509		SUB-VALE ABIN WEST		GROVE
90.90						MILTON HARWELL	200	1%	V# ABIN WEST 9 6%	GROVE 12%	= DIDCOT
	2024		2034	%		SUTTON CRTNY	220		4%	Billion and a second	MILTON
	2034	Bern'fld	1,600			BERINSFIELD	1,700	100	12%	DIDCOT	HARWELL
	Suttother Bern'fld	Culham	1,850			CHALGROVE	3,000	10%	CHALGROVE	33%	SUTTON CRT
	Culham	Didcot	11,169			CULHAM	3,500		10% -IELD 6%		■ BERINSFIELD
		Harwell	207			WALLINGFORD	1,177		170		■ CHALGROVE
		narwen		20/		ABINGDON	2,512	9%			= CULHAM

SuttonC

Other

Didcot

301 2%

698 4%

15,825 100%

Note: Excludes - VoWHDC Allocations (Prt 2)

SUB-VALE WEST

1,872 6%

28,975 85%

2022-27

SUTTON CRTNY ■ BERINSFIELD ■ CHALGROVE

**■** CULHAM

■ WALLINGFORD

■ ABINGDON

# **CASE AGAINST HIF - SUMMARY**

The £300m HIF1 Road Scheme, unwanted by all Parish Councils along its route, contradicts OCC's Local Transport & Connectivity Plan (LTCP), recently approved and now council policy.

The Scheme is financially risky & cannot be delivered in budget or on time. It will not achieve its objectives & will be bad value for money.

Further, it cannot be reconciled with OCC, VOWH or SODC climate reduction policies. It will expend 288,000 tonnes of CO2 during construction (Prof. Whitelegg) & around 23,000 tonnes annually from use.

A partly completed patchwork is the likely outcome, and it should be withdrawn to allow sustainable alternative transport infrastructure that benefits everyone (not just car owners) to be developed.

OCC are trying to retrofit HIF1, a legacy scheme to modern standards and claim it is an Exemplar scheme which it is not.